

2024-2025 UTTUA District Comprehensive Needs Assessment & District Continuous Improvement Plan

STATEMENT OF PURPOSE

The UT Tyler University Academy is a public university charter laboratory STEM Academy authorized to provide K-12 educational programming.

VISION STATEMENT

The UT Tyler University Academy seeks to be a national model for STEM education innovation as a STEM Academy and University Laboratory School.

INSTITUTIONAL MISSION

The UT Tyler University Academy prepares students to be STEM College Ready with a focus on 21st Century skills.

INSTITUTIONAL GOALS

- I. UTTUA will be a model STEM Academy preparing students for the 21st Century.
- II. UTTUA will be a model for blended learning and project-based instruction so that learning is rigorous and relevant.
- III. UTTUA will be a model for individualized, collaborative, accelerated learning that prepares students to be STEM College ready.
- IV. UTTUA will be a model for STEM Education and the implementation of Project Lead the Way in Texas at all grade levels.
- v. UTTUA will be a model for university laboratory schools to prepare the STEM Teacher workforce, in-service and pre-service.
- VI. UTTUA will be a research and development laboratory to identify and verify best-practices in STEM Education.

COMPREHENSIVE NEEDS ASSESSMENT AND DISTRICT IMPROVEMENT PLAN PROCESS

UT Tyler University Academy engages with a variety of stakeholders in the development of the Comprehensive Needs Assessment and District Improvement plan.

- <u>Data Gathering</u>: The district collects data from a variety of sources, located in the Comprehensive Needs Assessment Data document, to identify strengths and weaknesses.
- <u>Meetings:</u> Members are selected to serve on the District Improvement Plan through volunteers, recommendations, and identification of people representing various stakeholder groups. (See Continuous Improvement Plan Committee section for a listing of members). Meetings were held on March 7, 2024, March 21, 2024, March 28, 2024, and June 25, 2024. Periodic reviews and revisions will be done through formative and summative evaluations scheduled for October 22, 2024, March 25, 2025, and June 10, 2025.
- <u>Needs Assessment:</u> After meetings with decision-makers, the needs assessment is summarized and documented within the District Improvement Plan. After state assessment scores are made available, the needs assessment is further refined to include this data. See Comprehensive Needs Assessment/District Improvement Plan Meeting Addendum for a detailed review of the processes utilized.

• <u>District Plan</u>: The District Improvement Plan is developed based on the strengths and weaknesses identified in the needs assessment. In the late spring/early summer, the District Improvement Plan is written.

DISTRIBUTION

- <u>District Improvement Plan</u>: The DIP is posted on the website in both English and Spanish at https://www.uttua.org/district-information/improvement-plans. Hard copies are also available at the office of each campus upon request.
- <u>District Parent and Family Engagement Policy</u>: The PFE policy is posted in both English and Spanish on the website at https://www.uttua.org/district-information/school-board. Hard copies are also available at the office of each campus upon request.
- <u>School-Parent Compact</u>: An electronic copy will be included in the enrollment documents this school year. A hard copy of the campus School-Parent compact are also available at the office of each campus upon request. Elementary campuses: the compact will be discussed during parent-teacher conferences (minimum of one per year).
- <u>Translations</u>: These documents are provided in English and Spanish. Should another language be needed, please contact the campus office for assistance.

STATE COMPENSATORY EDUCATION

State of Texas At-Risk Student Eligibility Criteria:

A student under 21 years of age and who:

- Is in prekindergarten grade 3 and did not perform satisfactorily on a readiness test/assessment given during the current school year.
- Is in grades 7-12 and did not maintain a 70 average in two or more subjects in the foundation curriculum during a semester in the preceding or current school year OR is not maintaining a 70 average in two or more foundation subjects in the current semester.
- Was not advanced from one grade to the next for one or more school years (students in pre-k and k that are retained at parent request are not considered at-risk).
- Did not perform satisfactorily on a state assessment instrument, and has not in the previous or current school year performed on that instrument or another appropriate instrument at a level equal to at least 110 percent of the level of satisfactory performance on that instrument
- Is pregnant or is a parent
- Has been placed in an AEP during the preceding or current school year
- Has been expelled during the preceding or current school year
- Is currently on parole, probation, deferred prosecution, or other conditional release
- Was previously reported through PEIMS to have dropped out of school
- Is a student of limited English proficiency
- Is in the custody or care of DPRS or has, during the current school year, been referred to DPRS

- Is homeless
- Resided in the preceding school year or resides in the current school year in a residential placement facility in the district, including a detention facility, substance abuse treatment facility, emergency shelter, psychiatric hospital, halfway house, or foster group home
- Has been incarcerated or has a parent or guardian who has been incarcerated, within the lifetime of the student, in a penal institution as defined by Section 1.07, Penal Code
- Is enrolled in a school district or open-enrollment charter school, or a campus of a school district or open-enrollment charter school, that is designated as a dropout recovery school under TEC 39.0548.

State Compensatory Education

This district has written policies and procedures to identify the following:

- Students who are at-risk of dropping out of school under state criteria
- How students are entered into the SCE program
- How students are exited from the SCE program
- The cost of the regular education program in relation to budget allocations per student and/or instructional staff per student ratio.

Total amount of SCE funds allocated for allowable supplemental resources and staff: \$437,129.00

Total FTEs funded through SCE at this District: 2.5

Actual dollar amounts budgeted for SCE activities or strategies, showing a full budget for at least 55% of the SCE allotment (direct program costs): \$252,575.00

Cumulative summary of the program and entire budget: SCE funds are utilized to serve students who meet at least one of the 15 at-risk criteria to close the academic achievement gap. Funds will be utilized to support the cost of programs that build skills related to managing emotions, establishing, and maintaining positive relations, and making responsible decisions through the use of a licensed counselor who will work directly with students as well as the implementation of Leader in Me through Core 2 Training and Lighthouse 2 training for staff. The SCE funds will also be utilized to pay costs for services provided by an instructional coach employed to raise success in the state assessment at a campus in which educationally disadvantaged students are enrolled.

The process we use to identify students at-risk is: The PEIMS Coordinator obtains STAAR results from DMAC, the ERI results from the Instructional Coach, ESL status from the Testing/Academic Coordinator, grades from report cards each semester, TREX records, and parent disclosures.

The process we use to exit students from the SCE program who no longer qualify is: The PEIMS Coordinator reviews the students that are coded as at-risk from the prior year each Fall to identify students who do not meet the at-risk eligibility criteria and remove the at-risk coding.

| STAAR | | | ath Standard | | | | ng/ELA Standard | | | | ence Standard | | | | Studies Standard | |
|----------------------------|------|------|-----------------|------------------|------|------|--------------------|------------------|------|------|------------------|------------------|------|------|---------------------|------------------|
| | 2021 | 2022 | 2023 | 2024 | 2021 | 2022 | 2023 | 2024 | 2021 | 2022 | 2023 | 2024 | 2021 | 2022 | 2023 | 2024 |
| Students At-Risk | 29% | 32% | 26% | <mark>23%</mark> | 39% | 56% | 46% | 47% | 43% | 48% | 43% | <mark>43%</mark> | 37% | 68% | 37% | <mark>34%</mark> |
| Students Not At-Risk | 66% | 81% | 72% | <mark>66%</mark> | 81% | 91% | 84% | <mark>85%</mark> | 82% | 84% | 76% | 77% | 81% | 87 | 78 | 83% |

| | | Drop Out Data | | Completion Data | | | | | |
|-------------------------|-----------|---------------|-----------|-----------------|-----------|-----------|--|--|--|
| | 2019-2020 | 2020-2021 | 2021-2022 | 2019-2020 | 2020-2021 | 2021-2022 | | | |
| Students At- Risk | 0% | 0% | 0% | 100% (13) | 100% (10) | 100% (4) | | | |
| Students Not At-Risk | 0% | 0% | 0% | 100% (42) | 100% (36) | 100% (44) | | | |

The comprehensive, intensive, accelerated instruction program at this district provides accelerated instruction focused on the student's individual needs identified through data through intervention periods within the school day and after school.

HOMELESS CHILDREN AND YOUTH

In order to provide homeless children and youth support in enrollment, attendance and support for success, the district begins by training the Admins on each campus on the data collection process for enrollment each year. As part of the yearly enrollment process, each family is required to complete a residency questionnaire. As the forms are completed, they are sent to the PEIMS Coordinator to review. Based on the information provided in the residency questionnaire, students are identified who may qualify as being homeless children and youth. The PEIMS coordinator reaches out to the family if there is any additional information needed. Once students are identified as being homeless children and youth, they are coded in our system as homeless children and youth and are also coded as ECD, which qualifies them for a free breakfast each day. Additionally, the directors work with the homeless children and youth as well as their families to determine if additional support is needed for the student to be successful. As the campus directors identify needs, they contact the federal programs director to secure funds to meet those needs from the Title I Homeless Reservation or from the ARP Homeless II grant. Additionally, due to the small number of students identified as homeless in our district and the limited support needed in previous years, the minimum \$100 allocation for the homeless reservation is made from the Title 1 budget.

FEDERAL AND STATE PROGRAMS BUDGET ALLOCATION

The district coordinates with other federal, state, and local programs, and with other related strategies, programs, and activities being conducted in the community.

Title I, Part A provides supplemental funding to state and local educational agencies to acquire additional education resources at schools serving high concentrations of students from low-income homes. These resources are used to improve the quality of education programs and ensure students from low-income families have opportunities to meet challenging state assessments.

Title II, Part A is focused on increasing student achievement consistent with the challenging State academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; increase the number of effective teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.

Title III, Part A aims to ensure that English learners (ELs) and immigrant students attain English proficiency and develop high levels of academic achievement in English.

Title IV, Part A increases the capacity of state education agencies, local educational agencies (LEAs), campuses, and communities to meet the following three goals: provide all students access to a well-rounded education, improve school conditions for student learning (safe and healthy students), and improve the use of technology to improve the academic outcomes and digital literacy of students.

| Title I \$113,877 *Strategies reflected in Palestine CIP | Title II \$25,203 | Title III \$3,511 | Title IV \$10,000 | IDEA B \$148,364 |
|---|--|---|---|---|
| Payroll \$83,927- Two School Aides and Mental Health Counselor position Supplies and Materials \$29,950- School Supplies for Students and after school program | Payroll • \$25,203- Stipends for providing Professional Development | Shared Services Agreement • \$3,511 to Region VII | Payroll • Instructional Technology Coach | Payroll \$148,364- 2 Diagnostician Positions, and two Speech positions |

| Special Education Allotment \$436,321 | Dyslexia Allotment \$57,904 | State Compensatory Allotment \$252,575 | Bilingual Educational Allotment \$13,146 | Commented [1]: Updated to match SC |
|---|--|--|---|------------------------------------|
| Salaries • \$233,801 Special Education Support Staff Contracted Services • \$167,020 Contracted Personnel and Programs Supplies • \$35,500 Supplies for Special Education Students | Salaries • \$57,904 Personnel who Serve Dyslexia Students | Salaries • \$252,575 Instructional Coaches & Licensed Counselors Contracted Services • \$10,157 Leader in Me- if available funds | Salaries • \$9,133.50 Contracted Services • \$4,012.50 ESL program | |

| Career & Technology Allotment \$314,109 | Early Education Allotment \$100,973 | Gifted & Talented Allotment \$48,184 | CCMR Outcomes Bonus \$92,000 | School Safety Allotment \$54,679 |
|---|--|---|--|--|
| Supplies • \$121,900 PLTW Supplies and Professional Development Salaries • \$192,209 CTE Teachers, Academic Counselor, and Academic Coordinator | Supplies • \$100,973 K-2 Classroom Supplies | Contracted Services • \$48,184 Academic Coaching | Contracted Services • \$92,000 Contracted Service | Salaries • \$54,679 Campus Officers |

UT Tyler University Academy prioritizes Title II, Part A and Title IV funds for use at campuses serving the highest percentages of lowincome students and schools identified for school improvement under Section 1111 (if applicable).

Project Lead The Way (PLTW) provides transformative learning experiences for PreK-12 students through an engaging, hands-on classroom environment. The PLTW courses empower students to develop in-demand knowledge and skills they need to thrive. The pathways offered are computer science, engineering, and biomedical science.

School Board Members

| Dr. Michael Odell | Dr. Gina Doepker |
|----------------------|---------------------------------|
| Dr. Dominick Fazarro | Dr. Joanna Neel |
| Mr. Eric Semlear | Dr. Yarina Oliveras |
| Mr. Alan Buckland | Faculty Advisor: Dr. Wes Hickey |

Continuous Improvement Plan Committee

| Dr. Jo Ann Simmons, Superintendent | Dr. Aimee Dennis, Executive Director of Operations | | | | | | |
|---|--|--|--|--|--|--|--|
| Dr. Jaclyn Pedersen, Executive Director of Curriculum | Nikki Hart, District Testing & Academic Coordinator | | | | | | |
| Linda Butler, PEIMS & SIS Coordinator | Sammi Broussard, Special Education Coordinator | | | | | | |
| Cori Mackey, District Nurse | Sarah Evans, Director of Technology | | | | | | |
| Keren Acuna, Senior Mental Health Counselor | Kathy Parker, Student Success Coordinator | | | | | | |
| Amanda Kaiser, Administrative Coordinator | Christian Chesnut, Finance Manager | | | | | | |
| Jeff Kennemer, Community Partner | Michael Odell, University Professor/ Community Member | | | | | | |
| Samantha Rector, District Math Specialist | Edward Broussard, City Manager for Tyler | | | | | | |
| Laura Hilbig, Technology Instructional Coach | Jennifer Rasberry, District Reading Language Arts Specialist | | | | | | |
| Kris Fischer, District PBL and Science Specialist | Rachel Hawkins, Longview Director | | | | | | |
| Patricia Davis, Longview Assistant Director | Shelly Parsons, Palestine Interim Director | | | | | | |
| , Tyler Director | Tracey Breeden, Longview Teacher | | | | | | |
| Lisa Bronsema, Longview Parent | Jennifer Stenhouse, Longview Paraprofessional | | | | | | |
| Baylee Mauer, Longview Student | Jenny Calk, Palestine Teacher | | | | | | |
| Sandra Hester, Palestine Teacher | Lety Navarro, Palestine Paraprofessional | | | | | | |
| Yosh Patel, Palestine Student | Angela Lynch, Palestine Parent | | | | | | |
| Donna Phillips, Tyler Teacher | Shyanne Byrd, Tyler Paraprofessional | | | | | | |
| Melissa Hilbig, Tyler Student | Allyson Aragon, Tyler Parent | | | | | | |

UT Tyler University Academy District Goals

Goal 1: At UT Tyler University Academy, all students will meet or master the challenging state academic standards while maintaining progress to become University ready.

- <u>Performance Objective A</u>: Embedded Staff Development will support 100% of students in each subgroup reaching approaching, as measured on STAAR Test.
- <u>Performance Objective B:</u> Embedded Staff Development will support 60% of students in each subgroup reaching Met, as measured on STAAR Test.
- <u>Performance Objective C</u>: Embedded Staff Development will support 30% of students in each subgroup reaching Masters, as measured on STAAR Test.
- <u>Performance Objective D</u>: Embedded Staff Development will support 100% of students meeting the Progress Measure, as evaluated on STAAR Test.

Goal 2: At UT Tyler University Academy, a safe and orderly school climate will be provided, together with a positive learning environment, for all students and employees of the district.

- <u>Performance Objective A</u>: The district will provide ongoing principles and effective practices for school safety and security, measured annually on the safety audit.
- <u>Performance Objective B</u>: The district will maintain a continuous cycle of improvement through review and evaluation of the safe and orderly environment policy and procedures established, measured annually on the safety audit.
- <u>Performance Objective C</u>: The district will ensure the safety of all students, faculty, and staff by completing 100% of Campus Drills as measured in the year end safety report.

Goal 3: At UT Tyler University Academy, partnerships between the school, home, and community will be promoted to ensure a quality educational experience.

- <u>Performance Objective A</u>: 100% of parents will be encouraged to participate in activities throughout the school year.
- <u>Performance Objective B</u>: 100% of stakeholders will utilize student management systems to support effective communication between school and home.

- <u>Performance Objective C</u>: 100% of students will meet the Foundation High School Program supporting presentation of diplomas as measured on transcripts.
- <u>Performance Objective D:</u> 90% of students will receive the Performance Acknowledgement in dual credit on their high school transcript to support college completion.

Goal 4: At UT Tyler University Academy, the district will promote high-quality, ongoing professional staff development and strategies to maintain highly qualified teachers.

- Performance Objective A: 100% of teachers in core academic subjects will be highly qualified, as measured through annual federal reports.
- <u>Performance Objective B</u>: 90% of staff will be retained annually, as measured on the annual district report card.
- Performance Objective C: 100% of all students will meet the progress measure on STAAR Assessment.

Goal 5: At the UT Tyler University Academy, the district will provide a state-of-the-art university lab facility to support K-12 grade learning focus on STEM education and university readiness.

- <u>Performance Objective A</u>: 100% of student teachers will have the opportunity to complete clinicals at the University Academy and observe project and problem-based learning instruction taught in a K-12 grade setting.
- <u>Performance Objective B</u>: 100% of teachers will obtain a master's degree within 8 years of employment, as measured by awarded degrees.
- <u>Performance Objective C:</u> All research conducted by University Academy staff will be documented through the portfolio and compiled into an annual report that is reported to the College of Education.

Comprehensive Needs Assessment

Demographics

Demographics Summary

The enrollment from 2021-22 to 2022-23 school year was 2%, but the enrollment from the 2022-23 to 2023-24 school year had a 16% increase. Looking at enrollment per grade level from 22-23 to 23-24, we have had a decrease in enrollment for 6th-8th grade and 10th-11th grade, but all the other grade levels have increased. The majority of our students are White, followed by Hispanic, then African American.

Looking at the sub-pops, emergent bilinguals have doubled from the previous year. Our ECD has maintained the same percentage at the district level. We have 13% military connected and 8% Dyslexic. Our students are fairly split between male and female. The majority of our special populations are White, followed by Hispanic and lastly African American. Our At-Risk follows the same trend of White, followed by Hispanic and African American. These align with the district demographics. We have a low percentage of migrant students in the district. Our staff demographics are at 86% being female and 14% being male. 89% of our teachers are White, 9% Hispanic, and 6% African American, 1% Native American, 0.7% Asian, and 2% Multi-race.

We have 32% of our staff with Bachelors, 41% with a Masters, and 4% with a Doctorate degree. The average years of experience for the staff is about 7%. The ECD percentage has increased from the previous year, except for Tyler campus which had a 0.25% decrease. 95% of our students speak English, 3% speak Spanish, and 1% speak Vietnamese.

The current maximum teacher to student ratio is 1:20 for Kinder-2nd, 3rd-5th is 1:22, and 6th-12th is 1:25. For the upcoming school year, the teacher to student ratio will be 1:20 for Kinder-2nd, 3-5th will be 1:24, and 6th-12th will be 1:26. Campus enrollment is currently at:

| Longview: Kinder- 39 7th- 25 | 1st- 37 8th- 25 | 2nd- 38 9th- 20 | 3rd- 44 10th- 19 | 4th- 42 11th- 20 | 5th- 22 12th- 24 | 6th- 25 |
|---|--------------------|--------------------|---------------------|---------------------|---------------------|---------|
| Tyler: Kinder- 34 7th- 23 | 1st- 25 8th- 25 | 2nd- 34 9th- 25 | 3rd- 41 10th- 24 | 4th- 43 11th- 21 | 5th- 42 12th- 19 | 6th- 23 |
| Palestine: Kinder- 20 7th- 20 12 | 1st- 20 8th- 23 | 2nd- 20 9th- 17 | 3rd- 17 10th- 10 | 4th- 21 11th- 9 | 5th- 22 12th- 12 | 6th- 20 |

Demographics Strengths

- 1. Majority of our staff members hold higher degrees.
- 2. Enrollment increased 16%, which means an increase in revenue for the district.
- 3. Special population demographics mirror our district demographics.

Problem Statements Identifying Demographic Needs:

- 1. Grade levels across the district are not filled to enrollment capacity, specifically our high school sections.
- 2. Student demographics do not match our district staff demographics.
- 3. We have inconsistent translation services across the district.

Student Academic Achievement

Student Academic Achievement Summary

- All data presented below is a comparison from 2023 STAAR to 2024 STAAR. By addressing our root causes through targeted interventions, professional development, curriculum alignment reviews, and improvements in testing logistics can help improve STAAR results in the future. We will focus our efforts on ensuring that teachers (the most influential part of this process) have the knowledge and skill set necessary for students to be successful at the end of the 24-25 school year.
 - Research based instructional practices
 - High Quality Instructional Materials
 - Math Model and Literacy model followed for fidelity
 - New TEKS Resource platform for standards deconstruction and specificity
 - Instruction and assessment are aligned
 - Local assessment data is used to drive future instruction and coaching decisions based on short cycles.

Student Academic Achievement Strengths

- 1. Secondary English made significant growth due to a better understanding of extended constructed response expectations and new item types. Collectively this subject area grew a total of 12 Domain 1 percentage points.
- 2. As a district, gains were made in the following non Math/Reading assessments: 5th Sci, 8th Sci, 8th SS

Problem Statements Identifying Student Academic Achievement Needs:

1. As a curriculum team, we need to focus on providing our educators with intentional standards-based training and instructional support throughout the school year.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

The district maintains favorable teacher-student ratios across different grade levels, with 20 students per teacher in K-2, 22 in grades 3-5, and 25 in grades 6-12. The general data reflects high teacher effectiveness, evidenced by a top 2% statewide ranking based on the RDA Determination Level of 1. Enrichment activities, such as an award-winning student council and state-level debate competitions, further highlight the district's commitment to excellence beyond the classroom. Observation and evaluation data enhance teacher performance and student academic growth. Administrators conduct regular walkthroughs and formal observations, engaging in pre and post-conferences with teachers to provide reflective and actionable feedback. This process informs the setting of teacher goals for the upcoming year, aligning with both individual interests and evaluation data. While specific data regarding attendance and retention rates is not provided, the district ensures that highly effective staff are assigned to work with the highest-need student subpopulations. The assignment process is overseen by directors, who allocate resources strategically to address areas of greatest need. New staff members receive support to ensure their positive impact on student achievement. This includes participation in a teacher mentorship program and receiving curriculum coaching, providing them with the necessary tools and guidance to excel in their roles. The district provides adequate planning time within the scheduled work day and prioritizes work/life balance for our teachers. The district has established various systems and processes. These include leadership retreats, annual planning sessions, the CNA/DIP process, special education self-assessment, and weekly director meetings. These initiatives aim to build capacity among staff members and provide ongoing support for professional growth. Determining professional development needs is informed by audits, surveys, and improvement plans. Staff members have attended diverse professional development sessions, ranging from leadership training to specialized topics like safety and project-based learning. Monitoring the implementation of professional development is conducted through curriculum coaching, lesson plan reviews, and classroom observations, multiple data points are used. Professional development efforts also target subpopulations, such as students with autism or those in special education. Training sessions are conducted, and their impact is monitored, with processes like MTSS and referral procedures. District-level departments play crucial roles in supporting academic performance. The SPED department offers guidance and strategies for supporting students with additional needs, while the curriculum department designs assessments and coaches teachers on best practices, ensuring alignment with educational standards.

Staff Quality, Recruitment, and Retention Strengths

- Data desegregation
- Training opportunities for all staff
- Highly qualified staff

Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs:

• There exists a pressing need for additional training tailored to equip teachers with necessary skills and strategies to effectively support diverse subpopulations within their classrooms.

Technology

Technology Summary

Technology continues to be an important and necessary tool for University Academy. Overall, network troubles from previous years have improved, and the IT Director and IT staff continue to monitor and work to improve access and reliability. Teachers are using technology in multiple ways in the classroom on a daily basis, and a high priority is being placed on providing equipment that meets or exceeds the minimum requirements of our platforms.

Technology Strengths

- 1. Proficiency level for technology usage is high for students and teachers.
- 2. Consistent implementations of online instructional programs within classrooms, allowing success with blended learning programs.
- 3. Additional IT staff has allowed for improvement on response time for IT tickets.

Problem Statements Identifying Technology Needs:

1. District does not provide effective training in cyber security for staff and students.

Parent, Family, and Community Engagement

Family and Community Involvement/Engagement Summary

The district campuses provide multiple opportunities throughout the year for families to engage with our school community. We have regularly scheduled STEM nights, PTO meetings and involvement, parent-teacher conferences, volunteer opportunities, PBL audiences, CIP committee members. We have a parent-teacher organization (PTO) and a school site council (SSC) that provide opportunities for families and community members to be involved in decision-making processes related to the school. We also have family members and community members on our district improvement committee and campus improvement committees. Parental community involvement strategies are evaluated and revised through regular surveys, feedback from families and community members, and ongoing analysis of data related to student achievement. Teachers effectively communicate with parents about the academic progress of their children through regular progress reports, report cards, and parent-teacher conferences. Teachers also communicate informally through email, phone calls, and in-person meetings as needed. Teachers use Schoology and Remind also to communicate with parents.

Family and Community Involvement/Engagement Strengths

- 1. All campuses gather input and feedback from all stakeholders to drive decisions about parent, family, and community engagement.
- 2. The district offers a multitude of opportunities to involve families.

Problem Statements Identifying Family and Community Involvement/Engagement Needs:

- 1. The clarity and consistency of Emergent Bilingual and Gifted/Talented services throughout the district are lacking.
- 2. Parents are unaware of how or unwilling to participate in opportunities offered at the campuses.

School Context and Organization

School Context and Organization Summary

The school context and organization are structured to support various aspects of student learning and well-being. This includes formal communication channels, decision-making processes involving stakeholders, duty rosters, leadership structures both formal and informal, and support services like extracurricular activities and counseling. Adequate time for core content areas is ensured through scheduled enrichment sessions and success hours for student support. Teachers play a significant role in decision-making processes, providing input through interest surveys and participating in professional development opportunities. They also contribute to assessment decisions, utilizing unit assessments, CDAs, and benchmark assessments provided by the curriculum department. The district facilitates stakeholder involvement through mechanisms like parent surveys and campus-level leadership teams. District-level departments contribute to improving student academic performance by monitoring student progress measures, holding MTSS meetings, and providing recommendations for tiered instruction. The district has established a vision and mission statement, which are widely known and understood. The entire school staff is involved in decision-making through campus-level leadership teams, ensuring that feedback and suggestions are heard and considered. Safety measures are in place to maintain a safe and orderly environment, including the presence of School Resource Officers, regular drills, and surveillance systems. Disciplinary policies are enforced through the Student Code of Conduct, and input from both parents and staff is solicited through surveys.

School Context and Organization Strengths

- 1. Staff input
- 2. Leadership

Problem Statements Identifying School Context and Organization Needs:

1. The district has deficiencies within the instructional time allocation and extracurricular offerings that foster an enriching learning environment.

School Culture and Climate

School Culture and Climate Summary

The data from the student surveys (22-23 District EOY and Leader in Me MRA) continues to show students feel welcome and that their teachers have their best interests in mind. The data also shows students report feeling comfortable talking to their teachers about problems in class or things that are bothering them. The majority of students reported they feel encouraged by their teachers to succeed, that they have help to accomplish their goals and understand needed courses to move to the next grade, and there are clear expectations for behavior and academic standards. The data further shows students feel respected by their teachers and peers, students can see that their teachers enjoy their jobs and inspire them to learn and that the adults in the district care for them and respect others.

School Culture and Climate Strengths

- 1. Students and staff feel supported and encouraged.
- 2. Students are overall happy with courses.
- 3. Students believe that they are cared about and understood by the people in their school.
- 4. Students have one or more teachers who provide them with the encouragement and support they need to lead their learning.

Problem Statements Identifying School Culture and Climate Needs:

- 1. The mental health department has inconsistent access across the district.
- 2. There are inconsistencies in academic counseling/advising that exist throughout the district.
- 3. The need for further enhancements in safety measures persists.
- 4. The current lack of inclusive opportunities, effective communication, and adequate support for home-based learning underscores the pressing need to enhance these aspects, thereby fostering an environment conducive to equitable and accessible education for all.
- 5. Students are provided limited access to extracurricular activities.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Curriculum, assessment, and instruction are focused on using research-based resources, notably High Quality Instructional Materials (HQIM), to improve student learning outcomes. These materials include both math and literacy models, which are followed with fidelity throughout instruction. Scope and sequencing are used and followed, giving for greater flexibility in resource allocation, especially for Project-Based Learning (PBL) programs.

Furthermore, instructional practices and assessment procedures are meticulously aligned to offer a coherent educational approach. Data is critical in guiding future instructional strategies and coaching decisions, with a focus on its collection, analysis, and implementation. Usage data are frequently reviewed to assess the fidelity and validity of program implementation, allowing educators to make more informed judgments about resource allocation and instructional adjustments. This comprehensive strategy demonstrates the district's commitment to continual improvement and student success.

- Research based resources HQIM
- High Quality Instructional Materials
- Math Model and LIteracy model followed to fidelity
- Scope and sequences used and followed with flexibility of resources used for PBLs
- Instruction and assessment are aligned
- Data is used to drive future instruction and coaching decisions
- Usage reports are used to determine the fidelity and validity of program usage

Curriculum, Instruction, and Assessment Strengths

- RLA has grown significantly in the ability to apply writing to the STAAR Redesign due to the increased intentionality around writing curriculum and training.
- RLA has grown in using the Science of Teaching Reading.
- NWEA MAPS student growth percentages in K-2nd ELAR have shown significant growth.
- UA Math Model has been followed with fidelity in most math classrooms.
- Better alignment with Scope and Sequence for Science.

Problem Statements Identifying Curriculum, Instruction and Assessment Needs:

1. Online curriculum programs are not implemented with fidelity across the district.

Priority Problem Statements

- 1. Grade levels across the district are not filled to enrollment capacity, specifically our high school sections.
- 2. Online curriculum programs are not implemented with fidelity across the district.
- 3. Students are provided limited access to extracurricular activities.
- 4. All students did not meet academic standards as assessed on STAAR.

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

| Demographics PEIMS Data 2022- 2023 Human Resource Reports 2023-2024 | School Context and Organization• Discipline Referrals 2023-2024• Master Schedule 2023-2024• Assessments 2022-2023• PLC Meeting Minutes 2023-2024• Curriculum and Technology Resources 2023-2024• Surveys 2023-2024 |
|--|---|
| Student Academic AchievementTAPR Report 2022-2023NWEA Maps Data 2023-2024Lexia and IXL data 2023-2024Benchmarks 2023-2024PEIMS Report 2023-2024Tutorial LogsRTI ProcessParent Meeting Logs | School Culture and Climate Teacher Feedback Meetings Campus Survey 2023-2024 PTO Meetings Parent/ Student Compact and Family Engagement Parent Conferences Focus Groups |
| Staff Quality, Recruitment and Retention RDA report 2022-2023 District Policies | Curriculum, Instruction & Assessment STAAR Data 2023-2024 CDAs 2023-2024 |

| Information from Special Education Self-Assessment responses Sign-in sheets from training Procedures for curriculum and evaluations | Math Unit Assessments 2023-2024 2023-2024 Curriculum Resources PLC Meeting Notes BOY/MOY/EOY MAPS Reading and Math mClass Pre Assessments and Post assessments (STAAR)- Teacher Incentive Allotment Benchmarks 2023-2024 Pre and Post STEMScopes- Teacher Incentive Allotment Semester Exams 2023-2024 |
|---|--|
| Technology Wi-Fi Network Filters Monitor Filters Technology Usage Reports Professional Development Agenda Minutes | Family and Community Engagement Campus Event Agendas Translation Policy Feedback Meetings Surveys 2023-2024 Parent/Family Compact |

The Title I, Part A LEA Plan requirements for Region 7 UT Tyler University Academy are incorporated into the District's Improvement Plan which is a requirement from Texas Education Code.

District Goal #1: At UT Tyler University Academy, all students will meet or master the challenging state academic standards while maintaining progress to become University ready.

<u>Performance Objective A</u>: Embedded Staff Development will support 100% of students in each subgroup reaching approaching, as measured on STAAR Test.

<u>Performance Objective B</u>: Embedded Staff Development will support 60% of students in each subgroup reaching Met, as measured on STAAR Test. <u>Performance Objective C</u>: Embedded Staff Development will support 30% of students in each subgroup reaching Masters, as measured on STAAR Test. Test.

Performance Objective D: Embedded Staff Development will support 100% of students meeting the Progress Measure, as evaluated on STAAR Test.

| Activities | Special Population | Person Responsible | Timeline | Resources | Formative Evaluation | | | Spring Eval | EOY Eval | |
|---|-----------------------|---------------------------|-------------|--------------------------|-------------------------|-------------------------|----|----------------|-------------|------------------------------|
| Provide a variety of learning | At-Risk | SPED | | Comp Ed, | Documentation | Increase | IP | IP | IP | Commented [2]: Broussard |
| opportunities to increase student success among identified 504, | Students | Coordinator, Director, | | Dyslexia, IDEA B, | of services provided | academic performance | | | | |
| Dyslexia, Special Education, ESL, | | Teachers | | Special Ed | P10 | P ••• • • • • • • • • | | | | |
| Economically Disadvantaged, and At-Risk Students. | | | | Allotment, Bilingual, | | | | | | |
| At-Aisk Students. | | | | Early Ed | | | | | | |
| | | | | Allotment, Local and | | | | | | |
| | | | | State Funds | | | | | | |
| Explore opportunities to support | Secondary | Superintende | August-July | Advanced | Enrollment | Success Rates | IP | IP | MP | Commented [3]: PEDERSEN |
| students who are not eligible to take | Students | nt, Director | | Placement | | | | | | |
| dual credit to ensure they are | | of CIA, | | Curriculum, | | | | | | |
| University Ready upon graduation. | | Directors, | | TSI Data, | | | | | | |
| | | Director of | | STAAR | | | | | | |
| | | Special | | data | | | | | | |

| | | Programs and Leadership, Academic Counselor | | | | | | | | |
|---|---------------------|--|-----------------|--|---|---|----|-----|----|-------------------------|
| Intentional K-2 best practices support/PLTW Launch | Teachers | Coaches/ PLTW Launch trainer | PLCs/Oct. PD | State Funds IMA Funds Early ED Allotment PLTW Launch Master Teacher training Title II | Observational data | Summative Teacher evaluations PLTW Launch recognition | IP | IP. | MP | Commented [4]: Pedersen |
| Interventions and tutoring for at- risk due to STAAR on ½ day Fridays | At-risk students | Teachers | Fall 2024 | Curriculum Resources/ State Funds | MTSS Spreadsheet s/ ½ Day Friday attendance logs | Percent of students at- risk due to STAAR | IP | IP | MP | Commented [5]: Hawkins |
| Interventions and tutoring for at- risk due to ERI on ½ day Fridays | At-risk students | Teachers | Fall 2024 | Curriculum Resources/ State Funds | MTSS Spreadsheet s/ ½ Day Friday attendance logs | Percent of students at- risk due to ERI | IP | IP | MP | Commented [6]: Parsons |
| Tier 2 and 3 interventions for students who are at-risk due to STAAR | At-risk students | Teachers | Fall 2024 | Curriculum Resources/ State Funds | Percent of students in Tier 2 and 3 | Percent of students at- risk due to STAAR | IP | IP | MP | Commented [7]: Parsons |

| Tier 2 and 3 interventions for students who are at-risk due to ERI | At-risk students | Teachers | Fall 2024 | Curriculum Resources/ State Funds, | intervention s Percent of students in Tier 2 and 3 intervention s | Percent of students at- risk due to ERI | IP | IP | IP | Commented [8]: Parsons |
|--|-----------------------------|--|---|--|---|--|----|----|----|------------------------------|
| Content-specific training | Teachers and students | Curriculum Director and District Content Specialists | 3 times (August PD/Fall planning day/Spring planning day) | Research based and content specific specialist training | Growth in local assessment data | Increased STAAR performance | IP | IP | MP | Commented [9]: Pedersen |
| Providing students the opportunity to practice STAAR- like questions. | Students | Curriculum team and teachers | All year | Investment in STAAR- like material (Lowman, K-12 Summit, Sirius, and Curriculum Associates) | Growth in local assessment data | Increased STAAR performance | IP | IP | MP | Commented [10]: PEDERSEN |
| Provide intentional and aligned professional development and accountability. | All students | Curriculum and IT Coordinator | All year | Curriculum | Technology reports and PD surveys | Increased STAAR performance | IP | IP | MP | Commented [11]: Pedersen |

District Goal #2: At UT Tyler University Academy, a safe and orderly school climate will be provided, together with a positive learning environment, for all students and employees of the district.

Performance Objective A: The district will provide ongoing principles and effective practices for school safety and security, measured annually on the safety audit.

<u>Performance Objective B</u>: The district will maintain a continuous cycle of improvement through review and evaluation of the safe and orderly environment policy and procedures established, measured annually on the safety audit.

<u>Performance Objective C</u>: The district will ensure the safety of all students, faculty, and staff by completing 100% of Campus Drills as measured in the year safety end report.

Performance Objective D: The district will provide a healthy environment for all students, faculty and staff aligned with county and state COVID-19 Guidelines.

| | | | | | | | | | ' | 4 7 | |
|---------------------------|------------|---------------------------------------|----------|---------------|--------------|-----------------|----------|-------------|----------|-----|-------------------------|
| Activities | Special | Person | Timeline | Resources | Formative | Summative | Fall | Spring | ; EO | 1 | |
| | Population | Responsible | | | Evaluation | Evaluation | Eval | l Eval | 1 1 | | |
| | | · · · · · · · · · · · · · · · · · · · | | | | ! | ' | ' | Eval | | |
| Coordination with the | All | Superintendent | August | University | Tracking | Additional | IP | IP | IP | | Commented [12]: Simmons |
| University on expansion | Student | 1 | through | Funds; Local | expansion | facilities to | 1 ' | | 1 | 1 | |
| options for the district. | s | 1 | July | Funds,State | project | support the | 1 ' | | | 1 | |
| 1 | | 1 | 1 | Funds | progress | growing student | . ' | | | 1 7 | |
| L | | · · · · · · · · · · · · · · · · · · · | | | | population. | ' | <u> </u> | <u>'</u> | | |
| Identify fund/grant | All | Superintendent, | August | Grant | Increase of | Increase | IP | IP | IP | | Commented [13]: Bailey |
| opportunities to support | students | | through | Applications; | funds | resources | ſ ' | · [· · · · | Γ ' | Ϊ 7 | |
| safety enhancements | | • | May | District | allocated to | utilized to | 1 ' | | | 1 7 | |
| l | | Programs and | 1 | Data;State | support | support safety | 1 ' | 1 | | 1 | |
| | | Leadership; UT | 1 | Funds | safety | on each campus. | · ' | 1 | | 1 | |
| | | Tyler Office of | 1 | | improvement | | 1 ' | | | 1 7 | |
| | | Research and | 1 | | s. | 1 | 1 ' | | | 1 7 | |
| | | Scholarship | | | | ! | <u> </u> | ' | <u> </u> | | |
| Each campus will become a | All | | ~ | State Funds, | Lighthouse | | IP | IP | IP | | Commented [14]: Hawkins |
| Lighthouse school through | students | | 0 | SCE Allotment | Meetings | status by each | 1 ' | | | 1 | |
| Leader in Me. | | Curriculum, | July | | with Leader | campus. | 1 ' | 1 | | 1 | |
| | | Directors, | 1 | | in Me Coach; | 1 | 1 ' | 1 | | 1 | |
| | | Lighthouse | 1 | | Sign-In | 1 | 1 ' | 1 | | 1 | |
| | | Teams | 1 | | Sheets | 1 | 1 ' | | | 1 | |
| | | , | | | | ! | ′ | <u> </u> | <u> </u> | 1 | |

| Provide Bullying | All | Superintendent, | August- | State Funds | Sign-in sheet | Decrease in | IP | IP | MP | Commented [15]: Acuna |
|--|-----------------------------------|---|--|---|---|---|------|----|----|-------------------------|
| Recognition/Prevention training to students, staff, and parents. | 7.11 | Director, Teachers | June | | Sign-in sheet | bullying incidents documented | | | | |
| All campuses will utilize security cameras to ensure the safety of students and staff. | All | Directors, Staff | August- July | | Campuses are equipped with cameras. | Continuous observation of safety risks. | IP | IP | MP | Commented [16]: Dennis |
| Implementation and continuation of Emergency Operation Plan and evaluation. | All | Director, Admins | | | Daily sign-in sheet | Number of incidents | IP | IP | IP | Commented [17]: Dennis |
| Providing social and emotional support to students through various district resources and increasing parent awareness of trauma-informed care and social and emotional support services | All | Teachers, Directors, District Staff, Licensed Professional Counselor | August- June | State Funds, ESSER Funds, Sped Funds, SCE | Student surveys | Decrease in bullying incidents reported. | IP | IP | MP | Commented [18]: Acuna |
| Build in time for extracurricular activities in the Master Schedule for high school. | HS students | Director | August 2024 | Space, Staffing | Evidence on Master Schedule | Evidence on Master Schedule | | IP | MP | Commented [19]: PARSONS |
| Provide sponsors with extra support, time, and funding to facilitate the extracurricular activities. | HS teachers | District/ Directors | | Campus budget or District budget depending on | ••••••••••••••••••••••••••••••••••••••• | Stipends provided, schedule as evidence of extra time | IP | IP | MP | Commented [20]: Dennis |
| Collaborate across campuses to strengthen extracurricular program. | HS students and HS teachers | Directors/ Teachers | During conferenc es or afterschoo l planning time | Time, space | Meeting agendas | Meeting agendas | S IP | IP | MP | Commented [21]: Parsons |

| | | | during the school year | e | | | | | | |
|--|--|---|--|--|--|---|----------------|-----------------------------|-----------------------|------------------------------|
| Giving teachers support in explicit | Teachers | Curriculum team | n All year | None | N/A | Increased | IP | IP [| MP | Commented [22]: Pedersen |
| STAAR testing environments through local assessments. | | and Campus Directors | | | | STAAR performance and quality testing environments | 1 | | | |
| Performance Objective A: 100% o Performance Objective B: 100% o | | e | • • | | e | • | veen sc | hool and | L | |
| home. | | | | | | | | | | |
| Performance Objective C: 100% o | f students wil | l meet the Found | ation High | School Pro | gram supporting present | ation of diplomas a | is meas | ured on | | |
| <u>Performance Objective C</u> : 100% o transcripts. | | | C | | | | | | | |
| <u>Performance Objective C</u> : 100% o transcripts. <u>Performance Objective D:</u> 90% of | | | C | | | | | | rt | |
| Performance Objective C: 100% o transcripts. Performance Objective D: 90% of college completion. | students will | receive the Perfo | ormance Ac | cknowledge | ment in dual credit on th | eir high school tran | nscript | to suppor | | |
| <u>Performance Objective C</u> : 100% o transcripts. <u>Performance Objective D:</u> 90% of | students will Special | receive the Perfo | ormance Ac | cknowledge | ment in dual credit on th | | nscript | to suppor Spring Eval | | |
| Performance Objective C: 100% o transcripts. Performance Objective D: 90% of college completion. Activities Host parent meetings/conferences | students will Special Population | receive the Perfo Person Responsible | ormance Ac | cknowledge | ment in dual credit on th Formative Evaluation | eir high school trar Summative | script Fall | to suppor Spring Eval | EO Y | Commented [23]: Dennis |
| Performance Objective C: 100% o transcripts. Performance Objective D: 90% of college completion. Activities Host parent meetings/conferences for each campus throughout the year at various times to support | students will Special Population | receive the Perfo Person Responsible Director, | ormance Ac Timeline I August- | eknowledge Resources | ment in dual credit on th Formative Evaluation | eir high school trar Summative Evaluation | Fall Eval | to suppor Spring Eval | EO Y Eval | Commented [23]: Dennis |
| Performance Objective C: 100% o transcripts. Performance Objective D: 90% of college completion. Activities Host parent meetings/conferences for each campus throughout the year at various times to support student success. | students will Special Population All | receive the Perfo Person Responsible Director, Teachers | Timeline I August- June | cknowledge Resources State | ment in dual credit on th Formative Evaluation Sign-in sheets/Attendee list, | eir high school tran Summative Evaluation Parent participation | Fall Eval | to suppor Spring Eval | EO Y Eval | Commented [23]: Dennis |
| Performance Objective C: 100% o transcripts. Performance Objective D: 90% of college completion. Activities Host parent meetings/conferences for each campus throughout the year at various times to support student success. Provide a parent orientation for | students will Special Population All | receive the Perfor Person Responsible Director, Teachers Directors | Timeline I August- June August- | cknowledge Resources State Funds | ment in dual credit on th Formative Evaluation Sign-in sheets/Attendee list, Flyers, Emails | eir high school tran Summative Evaluation Parent participation | Fall Eval | so support | EO Y Eval MP | |
| Performance Objective C: 100% o transcripts. Performance Objective D: 90% of college completion. Activities | students will Special Population All All | receive the Perfor Person Responsible Director, Teachers Directors | Timeline I August- June August- June | cknowledge Resources State Funds State | Formative Evaluation Sign-in sheets/Attendee list, Flyers, Emails Sign-in sheet/Attendee | eir high school tran Summative Evaluation Parent participation Parent participation | Fall Eval | so support | EO Y Eval MP | |

| | | | 1 | | | | | | | |
|---|------------------------|-----------------|---------|------------|------------------------|----------------------------|----|----|----|-------------------------|
| | All | Director, | August- | State | Schedule of | Understanding of | IP | IP | MP | Commented [26]: Dennis |
| participate in Project Based Learning (PBL) presentation days. | | Teachers | June | Funds | presentations | PBL process and content | | | | |
| Provide and utilize an online | All | Director, | August- | State | Online system reports | Parents feel | IP | IP | MP | Commented [27]: Hawkins |
| system to support effective | | Teachers, IT | June | Funds | | prepared to assist | | | | |
| communication between the | | Department | | | | their child | | | | |
| school and home so parents can | | - | | | | | | | | |
| have access to grades and | | | | | | | | | | |
| assignments. | | | | | | | | | | |
| Utilize parent/student/teacher | All | Director, | August | State | Signed contracts | Increase in | IP | IP | MP | Commented [28]: Parsons |
| compact. | | Teacher | | Funds | | participation of | | | | |
| | | | | | | at-home learning | | | | |
| | | | | | | assignments | | | | |
| Survey parents, students, and staff | All | Superintendent | | State | Completed surveys | Analysis of | IP | IP | MP | Commented [29]: Simmons |
| on district performance. | | | Semeste | Funds | | survey results | | | | |
| | | | r | | | presented to | | | | |
| | | | | | | Board | | | | |
| Assist parents completing FAFSA | 12 th grade | | Fall | State | Monitor Apply Texas | Parent | IP | IP | MP | Commented [30]: Parker |
| for senior students. | Ũ | Tyler personnel | l | Funds | for completion | participation | | | | |
| Advisory-Career | 6th-12 th | Teachers, | August- | State, CTE | Observations | Observations | IP | IP | MP | Commented [31]: Parker |
| Academics/College Activities | grade | Career | June | Funds, UT | | | | | | |
| | Brade | Counselor, UT | | Advisor | | | | | | |
| | | Tyler College | | funded by | | | | | | |
| | | Advisor | | UT Tyler | | | | | | |
| Post-Secondary Tours | 9th grade | Teachers- UT | August- | State | Calendar of activities | UT Tyler | IP | IP | IP | Commented [32]: Parker |
| | | Tyler, | July | Funds | | enrollment, | | | | |
| | | Career | | | | CCMR Data | | | | |
| | | Counselor | | | | | | | | |
| Provide students opportunities to | 11th and | Career | Novembe | CTE and | Registration | Participant | IP | MP | MP | Commented [33]: Parker |
| attend the Career Success | 12 th grade | Counselor | r | State | | evaluations | | | | |
| Conference at the University of | | | | Funds | | | | | | |
| Texas at Tyler. | | | | | | - | | | | |
| Provide training for parents | All | Directors, | Augu | State | Schedule of trainings | Increase parent | IP | IP | MP | Commented [34]: Hawkins |
| through a variety of formats to | | Teachers | st- | Funds | and sign-in sheets/ | involvement | | | | |
| reinforce the importance of parent | | | July | | attendee list | | | | | |
| involvement in their child's | | | | | | | | | | |
| education. | | | | | | | | | | |

| Maintain up-to-date information | All | Superintendent, | August- | State | Up-dates made by IT | Website is up-to- | IP | IP | IP | Commented [35]: Kaiser |
|---|--|-----------------------------|-------------------------|--|---|---|----|----|----|------------------------------|
| n the district website and social nedia platforms. | | Director, IT Department | July | Funds | Support | date with current information | | | | |
| Ongoing communication between | All | Superintendent, | August- | State | Schedule of | System report | IP | IP | MP | Commented [36]: Dennis |
| the school and home. In addition, the district will identify ½ days on Friday devoted to parent communication through conferences and parent engagement opportunities. | | Directors, IT Department | July | Funds | calls/recordings, sign- in sheets, and copy of emails | analyzing connections made | | | | |
| Implement Project Lead The Way | All students | Teachers | August- | State | Student enrollment | End of course | IP | IP | MP | Commented [37]: Pedersen |
| (PLTW)- Launch, GTT, Engineering, Bio-Medical | | | June | Funds, Title II Funds, CTE Allotment | | exams | ** | | | |
| FSIA student support | Teachers | Teacher/ | August- | TSIA | Increase in percentage | Increase the | IP | IP | MP | Commented [38]: Hawkins |
| | and Students | Director/ Coaches | | driven homework State Funds | of students who pass all portions of the TSIA2 test. | percentage of students who meet CCMR. | | | | |
| ncrease advertisement of school | F · F · · | Directors/ | | State Funds | Increase in student | Increase in | IP | IP | IP | Commented [39]: Kaiser |
| within the community and hold onferences with potential new amilies to review the model and expectations so that they can nake an informed decision about nrollment. | | Marketing | July | | enrollment. | student retention. | | | | |
| New families and students attend New Student Orientation. | New families and students to our schools | Directors | Late July/Aug ust | Campus Funds | Provide a schedule for the day. | Provide a schedule for the day. | МР | MP | MP | |

| Connect with new families each | New | Directors | Monthly | Parent | Provide evidence of | Provide evidence | MP | MP | MP |
|--------------------------------|-------------|-----------|------------|--------|---------------------|------------------|----|----|----|
| month in the fall semester to | families | | in the 1st | Square | communication | of communication | | | |
| provide support. | and | | semester | _ | | | | | |
| | students to | | | | | | | | |
| | our schools | | | | | | | | |

District Goal #4: At UT Tyler University Academy, the district will promote high quality, ongoing professional staff development and strategies to maintain highly qualified teachers.

Performance Objective A: 100% of teachers in core academic subjects will be highly qualified, as measured through annual federal reports.

<u>Performance Objective B</u>: 90% of staff will be retained annually, as measured on the annual district report card.

<u>Performance Objective C</u>: 100% of all students will meet the progress measure on STAAR Assessment.

| Activities | Special Bopulation | Person | Timeline | Resources | Formative Evoluation | Summative Evaluation | | Spring | | |
|---|------------------------|--|-----------------|---|--|---|------------|------------|------------|--|
| Provide incentives to attract highly qualified staff: Health insurance provided Free college tuition for one degree for eligible employees and dependents Competitive salary | Population Teachers | Responsible Superintendent, Director of CIA, Director | August- July | State Funds | Evaluation Highly qualified staff assigned to core academic areas | Evaluation PR1500 Equity Data Survey | Eval IP | Eval IP | Eval MP | Commented [40]: Simmons |
| Loyalty Bonus Promotion Plan Expand the Teacher Incentive Allotment (TIA) to include non-core subjects | Teachers | Executive Director of Curriculum | 25-26 | DMAC Fitness Gram | BOY given Fall 2024 | EOY given Spring 2025 | | IP | MP | Commented [41]: Pedersen Commented [42]: will be submitted in April |
| Provide teachers with the opportunity to earn a Master's Degree from The University of Texas at Tyler with up to six credit hours per semester for free excluding books and fees. | Teachers | The University of Texas at Tyler | August- July | Funded by UT Tyler Employee scholarship program | Teachers enrolled in master's program or Doctorate program | Teachers who have Master's and/or Doctorate Degree | IP | IP | MP | Commented [43]: Simmons |
| Provide teachers support through a personalized coaching model to | Teachers | | August- July | State Funds, SCE | Sign-in sheets/Attendee list | Implementat ion of instructional | IP | IP | MP | Commented [44]: Pedersen |

| support the school instructional model: PBL/PrBL Blended Learning State Standards | | Teachers, Curriculum Instruction Coaches | | | | model; MIZ Grant with personalized learning | | | | | |
|--|----------------------------|---|------------------|--|---|---|----|----|----|---|--------------------------|
| Provide opportunity for teachers to be promoted to Distinguished Teacher | | Superintendent, Director of CIA, Director | August- July | State Funds | Portfolios submitted for review | Teachers promoted to Distinguishe d Teacher | IP | IP | MP | - | Commented [45]: Pedersen |
| Provide training on technology equipment, programs available for instruction, and technology coaching. | Teachers | IT Department; Instructional Coaches | August- July | State Funds, Title IV Funds | Sign-in sheets/Attendee list | Increase integration of technology | IP | IP | MP | - | Commented [46]: Hilbig |
| Provide paraprofessionals with required training to ensure they are highly qualified. | Para- professional s | Palestine Director | August- July | State Funds | Training certificate | Certificate s of completion | МР | MP | MP | | |
| PLC Lead Training | Teachers | Coaches/Direct or of CIA | August 2024 | District created resources, State Funds, Title II | Agenda/Survey | EOY Teacher Survey | MP | MP | MP | | |
| Increase the number of teachers who are approved to teach dual credit in high school. | Teachers | | August - July | State Funds | Number of teachers qualified to teach dual credit. | Number of teachers teaching dual credit courses. | IP | IP | IP | | Commented [47]: PEDERSEN |
| PD for interventions and tutorials | Teachers | | Fall 2024 | Curriculu m Resources /State Funds | Percent of students in Tier 2 and 3 interventions | Percent of students at- risk due to STAAR and ERI | IP | IP | MP | | Commented [48]: PEDERSEN |

| C | On-going instructional coaching | Teachers | Curriculum | All year | None | N/A | Instructional | IP | IP | MP | Commented [49]: Pedersen |
|---|---------------------------------|----------|------------------|----------|------|-----|---------------|----|----|----|--------------------------|
| | | | Director, | | | | Coaching | | | | |
| | | | District content | | | | feedback | | | | |
| | | | specialists, | | | | recubuck | | | | |
| | | | Campus | | | | | | | | |
| | | | Instructional | | | | | | | | |
| | | | Coaches | | | | | | | | |

District Goal #5: At the UT Tyler University Academy, the district will provide a state-of-the-art university lab facility to support K-12 grade learning focus on STEM education and university readiness.

<u>Performance Objective A</u>: 100% of student teachers will have the opportunity to complete clinicals at the University Academy and observe project and problem-based learning instruction taught in a K-12 grade setting.

Performance Objective B: 100% of teachers will obtain a master's degree within 8 years of employment, as measured by awarded degrees.

<u>Performance Objective C</u>: All research conducted by University Academy staff will be documented through the portfolio and compiled into an annual report that is reported to the College of Education.

| Activities | | Person Responsible | Timeline | Resources | Formative Evaluation | Summative Evaluation | Fall Eval | Spring Eval | EOY Eval | |
|-------------------------------------|----------|-----------------------|-------------|--------------|-------------------------|-------------------------|--------------|----------------|-------------|-----------------------------|
| Facilities will provide a design to | All | Superintendent | August-July | State Funds, | Student | Student/Staff | IP | IP | IP | Commented [50]: SIMMONS |
| support Project and Problem-Based | | , Directors, | | CTE | presentations | survey | | | | |
| Learning, STEM activities, and | | Teachers, UT | | Allotment | | | | | | |
| PLTW activities, as measured by | | Tyler | | Funds | | | | | | |
| observation and student | | | | | | | | | | |
| presentations. | | | | | | | | | | |
| Continue building relationships | Students | Superintende | August- | State, CTE | Schedule of | Increased | IP | IP | IP | Commented [51]: Simmons |
| with UT Tyler College of Education | | nt, Directors, | July | allotment | calendar events | involvement and | | | | |
| and Psychology by partnering with | | Teachers, | | Funds, UT | | professor | | | | |
| professors for research, case | | UT Tyler | | Tyler Funds | | partnerships | | | | |
| studies, lab experiences, and | | Education | | - | | | | | | |
| opportunity to participate in | | Department | | | | | | | | |
| counseling/teacher preparation | | | | | | | | | | |
| programs. | | | | | | | | | | |

Dating Violence Addendum

Dating violence is not tolerated, and should immediately be reported to a teacher, Campus Director, district employee, or StopIt! application. The district will promptly notify the parents of a student that is identified as the alleged victim or perpetrator. The district will adhere to the following guidelines for students who are victims:

- The school will provide appropriate supportive measures to ensure a safe environment. Such measures could include academic accommodations, counseling, enforcement of school-issued no-contact orders, additional safety and security measures, or other personalized services as the situation dictates.
- Rights and options any student that has experienced dating violence, has the right to report to the school and seek relief and resources.
- The student has the right to file with law enforcement or decline to file with law enforcement. (Mandatory reporting laws by the school to law enforcement may still be in effect but the student/parents have the right as to their participation.) If a student does file with law enforcement, they have the right to assistance from the school in that process.
- If the perpetrator is affiliated with the school, the student has a right to file a formal complaint and have the school formally investigate the allegation. (This is the Title IX process and is separate from any law enforcement investigation.)
- Any student found responsible for committing sexual misconduct, through the formal process, is subject to disciplinary action, up to and including expulsion from the school.
- A student has the right to supportive measures (bullet point 3) whether or not they file a formal complaint.
- A link to or copy of the school's sexual misconduct policy.
- Additional community resources available:
 - Examples Local hospital information, area Law Enforcement, East Texas Crisis Center, Legal Aid, Dating Violence Hotline, etc.

Migrant Priority for Service Action Plan

DocuSign Envelope ID: 4A19D4F1-1374-4001-B086-2C0D345547C0

UT Tyler University Academy

2024-2025Priority for Service (PFS) Action Plan for Migrant Students

As part of the Every Student Succeeds Act (ESSA), the Priority for Service (PFS) Action Plan is a required program activity for the Migrant Education Program. In providing services with funds received under this part, each recipient of such funds shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or have dropped out of school. [§1304 [20 U.S.C. 6394](d)].

The Priority for Service Report on NGS must be used to determine who to serve first and foremost with MEP funds. Students are identified as PFS if they meet the following criteria:

| | Priority for Service Criteria |
|--------------------|---|
| Grades 3-12, | Who have made a qualifying move within the previous 1-year period; AND |
| Ungraded (UG), or | Have failed one or more of the state assessments (STAAR), or were granted a EB Postponement, were Absent, Not Tested, or were not enrolled in a Texas school during the state assessment testing period for |
| Out of School (OS) | their grade level. |
| Grades K-3 | Who have made a qualifying move within the previous 1-year period; AND |
| | Have been designated EB in the Student Designation section of the Texas New Generation System (TX- NGS) Supplemental Program Component; or |
| | • For students in grades K-2, who have been retained, or are over age for their current grade level. |

The following document is provided by TEA for districts to help document efforts that are being conducted on behalf of Priority for Service students. It contains all of the required components as described in Part 4 of the ESSA Application in the Provisions and Assurances, but also allows room for districts to add additional activities. Each district's plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.

Texas Education Agency, Special Populations Division, 2017-2018

1

Reviewed: 01/24/2024

Revised 02/01/2023

DocuSign Envelope ID: 4A19D4F1-1374-4001-B086-2C0D345547C0

UT Tyler University Academy

NOTE: This document can be obtained electronically in MS Word format from the regional ESC MEP Coordinator.

| School District: UT Tyler University Academy | Priority for Service (PFS) Action Plan | Filled Out By: Nikki Hart |
|---|--|---------------------------|
| Region: 7 | | Date: May 20, 2024 |
| | School Year: 2024-2025 | |

Note: Title I, Part C Coordinator or MEP staff will include the PFS Action Plan in the District Improvement Plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., bilingual, ESL, economically disadvantage).

| Goal(s): | Objective(s): |
|---|---|
| 100% of eligible migratory, Priority for Service Students will be entered into the TX-NGS data system by the TX-NGS data technician. These students will be monitored, and needs will be assessed and addressed throughout the school year and in the summer school program. | To ensure 100% of the PFS students are prepared to transition to the next grade level through supports offered at the campus level. |

Texas Education Agency, Special Populations Division, 2017-2018 2 Reviewed: 01/24/2024

Revised 02/01/2023
| - | | | | |
|---|---|--|--|---|
| rovide services to PFS mig | grant students. | | | |
| staff will use the PFS repor | Migrant Coordinator or MEP ts to give priority placement to education program activities. | ongoing as student enrolls in school | MEP staff | Bright Beginning documentation, class rosters |
| The district's Title I, Part C staff will ensure that PFS s to instructional services as community social services/ | ongoing | MEP staff | PFS student review forms, attendance reports, appointment documentation | |
| The district's Title I, Part C staff will determine what fe serve PFS students. | ongoing | MEP staff | PFS student review forms | |
| ditional Activities | | | | |
| • | | | | |
| —Docusigned by: Jo ANN Simmons | 5/20/2024 | | | |
| LEA Signature | Date Completed | | | |
| | | | | |
| | | | | |

Reviewed: 01/24/2024

Revised 02/01/2023

Texas Education Agency, Special Populations Division, 2017-2018

UTTUA Translation & Interpretation Procedures Addendum

As part of Title I, Part A schoolwide program requirements, UT Tyler University Academy UTTUA students. Families of UT Tyler University Academy students speak 11 different home languages as determined by original home language surveys collected when a student first enrolls in a Texas public school: Arabic (8), Bengali (1), Cebuano (1), English (1113), French (1), Gujarati (2), Hainanese (3), IBO/IGBO (1), Japanese (1), Mandarin (1), Pashto (1), Pilipino (1), Spanish (57), Swedish (1), Tamil (1), Urdu (4), and Vietnamese (14).

District Level

- The District employs staff who can translate and interpret for parents or families that speak Spanish as a first language. In the event that a parent or family needs to have items translated or interpreted, contact the campus office to schedule a time for interpretation or for items to be translated.
- All paper-based parent notices, invitations, notes, and reports to families originating from the district level can be translated to Spanish upon request.
- The UT Tyler University Academy District Improvement Plan will be available in English and Spanish on the district website. Hard copies are available at each campus office upon request.
- The UT Tyler University Academy Parent and Family Engagement Plan will be available in English and Spanish on the District website. Hard copies are available at the school offices upon request.

Campus Level

- The District teacher/translator is available for each campus to translate or interpret as needed for parents or families that speak Spanish as a first language.
- Translation and interpretation services in Spanish will be made available at campus-level parent events and meetings as needed.
- Notes and other "hard copy" communications can be translated to Spanish upon request.

Commented [52]: @adennis@uttia.org Can I update these at any point? I have the most current languages and numbers. Assigned to adennis@uttia.org

Commented [53]: Yes, you will just need to make note to cover it at the next DIP meeting.

Commented [54]: Ok. Thank you!

Commented [55]: @hbailey@uttia.org I am updating this. Leave comment open so we know to go over the new numbers at the next DIP meeting. Reassigned to hbailey@uttia.org

Commented [56]: OK

Title I, Part A Appendix

UT Tyler University Academy District Committee includes all required stakeholder members for Title I, Part A. A list of committee members and their respective roles can be found in the Continuous Improvement Plan Committee section of this District Improvement Plan. Agendas, minutes, sign-in sheets, meeting invitations, and other relevant documentation are kept locally and available on request.

For the 2024-2025 school year, District Committee/Title II, Part A meetings are scheduled for the following dates: March 7, 2024, March 21, 2024, March 28, 2024, June 25, 2024, October 22, 2024, March 25, 2025, and June 10, 2025. The district will consult with and seek input from committee members to monitor the District Improvement Plan through two formative assessments (October and March) and a summative assessment in June. The committee will also be utilized to assist in completing the District Comprehensive Needs Assessment (CNA) in the spring of 2025. The committee will utilize CNA results to create the 2025-2026 District Improvement Plan in late spring and early summer.

UT Tyler University Academy will ensure that it coordinates its Title I, Part A program and District Improvement Plan with the following programs to eliminate program fragmentation and duplication.

- Title II, Part A
- Title III, Part A
- Title IV, Part A
- Individuals with Disabilities Act (IDEA)
- Rehabilitation Act of 1973
- McKinney-Vento Homeless Assistance Act
- ESSER III
- SCE

Program coordination is attained by ensuring that representatives with extensive knowledge of the above programs are represented on our District Committee and are a part of the planning, implementation, and monitoring of our District Improvement Plan. We also ensure that the needs related to each program are assessed and analyzed as a committee and utilized in creating the District Improvement Plan with representatives from each of the programs included.

UT Tyler University Academy at Palestine is the only Title 1 campus within the district. The Title 1 program helps children served under Title I, Part A to meet the challenging State academic standards by providing after-school enrichment opportunities for students, professional development to teachers to increase student achievement, targeted interventions for students through the use of intervention staff, student school supplies, and community outreach to support connections between the school, home, and community.

UT Tyler University Academy will identify and address any disparities that result in low-income students and minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers by reviewing teacher certifications, teacher evaluations, state assessment data and through the comprehensive needs assessment.

UT Tyler University Academy strives to provide a well-rounded program of instruction to meet the academic needs of all students. In addition to the required curriculum, the district takes steps to ascertain needs in this area through interest surveys to stakeholders, input from the district committee, curriculum committees and needs determined through data analysis to provide an enriched curriculum for our students that addresses reading/language arts, science, technology, engineering, math, computer science, civics and government, art, history, career and technical education, and physical education. Local workforce data information and projections are also utilized in ensuring that students have opportunities to pursue pathways leading to in-demand, high-wage careers. These courses are evaluated each year to determine their effectiveness and ensure they meet the needs of students.

UT Tyler University Academy has a committee that meets a minimum of each nine weeks to discuss students that are not performing successfully in their core subject area classes based on report cards, progress reports, and CDAs. Interventions are discussed, implemented, and monitored by this committee. A central list of students at risk of not meeting the challenging State academic standards is maintained at each campus by the campus director.

The district provides several intervention opportunities to assist students identified as at risk of not meeting the challenging State academic standards. After-school, small group tutorials, and in-class tutorial groups are provided. TEKs-aligned software with diagnostic, formative, and summative, as well as personalized, adaptable instructional activities, are provided and utilized by students four days a week.

UT Tyler University Academy seeks to identify and implement instructional and other strategies intended to strengthen academic programs and improve school conditions for student learning by working to continually improve the district and campus climate by providing additional counselors at each campus, instituting social-emotional learning at each campus, providing mandatory trauma-informed practice training for all new teachers and administrators. The district also utilizes PLCs on each campus to share expertise and work collaboratively.

Annually, during the spring and summer of each year, UT Tyler University Academy holds planning meetings to look at staffing across campuses and grade levels. Each campus takes teacher experience, certification, and effectiveness into account as class rosters for the following school year are set. From that point, campus administrators share findings from this process with the district. The district takes this information into account when considering staffing changes.

UT Tyler University Academy determines Title I eligibility by utilizing the self-reporting of Supplemental Nutrition Assistance (SNAP), Temporary Assistance to Needy Families (TANF), and household income (reference the current year of USDA child nutrition programs income eligibility guidelines). Therefore, the district uses students coded with 99 to determine its low-income percentage and maintains documentation locally for students coded as 99.

UT Tyler University Academy's eligible campuses have gone through the process of operating schoolwide programs. A comprehensive needs assessment is done annually utilizing data from eight focus areas. Data is analyzed to determine areas of strength, weakness, problem statements, and root causes. The stakeholder committee develops proposed research-based strategies to intervene. Campus plans specifying actions and strategies tied to expenditures are annually evaluated, revised, updated, and approved by the school board before the start of the school year. Title I strategies and services provide additional time for instruction through after-school intervention programs, after-school small group tutoring, supplemental digital software, and additional staff to support classroom instruction.

UT Tyler University Academy currently serves approximately 5 homeless children and youth.

Enrollment: The District provides services to support homeless children and youth with enrollment by having a Title I, Part A Homeless reservation, each director serves as the Homeless Liaison for the campus to provide training to school staff, including admins, receptionists, counselors, and teachers about McKinney-Vento homeless student rights to maintaining enrollment at the school of origin and eliminating enrollment barriers such as a lack of documents. The Homeless Liaison also facilitates enrollment by collaborating with homeless liaisons and staff from other districts when students move outside of the attendance boundaries to eliminate barriers such as interdistrict transfer paperwork.

Attendance: The district PEIMS Coordinator assists with placement, enrollment, and application to the free breakfast program. The Liaison monitors attendance and takes appropriate action when needed as part of their participation on the Student Attendance Committee. Funds are reserved to provide for necessities and transportation of homeless children and youth.

Success: The District provides services to support homeless children and youth with school success by having the Homeless Liaison and academic counselors work together to identify students in need of academic tutoring. Students who are not meeting the standards and/or have grades below 70 in core academic services are referred for tutoring services. In addition, school staff and the Homeless Liaison identify homeless students needing clothing, shoes, backpacks, and/or school supplies, which are provided through donations or the Title I Homeless Reservation. The Homeless Liaison also partners with community-based agencies such as local shelters, food banks, and other agencies to provide resources and information to families in need.

UT Tyler University Academy works diligently to engage with parents and families of students to share important information and build capacity by utilizing a variety of strategies. Please see this <u>link</u> to view our District Written PFE Policy for the 2024-2025 school year, which outlines our PFE program. The specific strategies employed to engage parents are included under goal number three in the district improvement plan.

UT Tyler University Academy implements strategies to facilitate effective transitions for students. From middle school to high school, the district provides an informational meeting for parents to learn about the career pathways and dual credit opportunities offered to high school students. UT Tyler University Academy coordinates with its higher education partner, UT Tyler to prepare its high school students to transition into college and career upon graduation. High school students are also offered opportunities to tour college campuses, such as UT Tyler and Texas State Technical College. Dual credit opportunities are available to students in a wide variety of academic fields.

UT Tyler University Academy reviews disaggregated discipline data at the campus level to identify and address disproportionality or high rates of discipline. The district analyzes data for in-school suspensions, out-of-school suspensions, and expulsions to determine if disproportionalities exist. District-wide, UT Tyler University Academy has instituted trauma-informed practices to consistently prevent and address behavioral problems. The district is also implementing a Multi-Tiered System of Supports (MTSS) and integrating behavioral supports.

Although the district does not utilize Title I funding for the G/T program, the district does have an established program described below. UT Tyler University Academy has an established G/T referral process within the district. Referral testing is available for grades 1 through 12. As part of the regular instructional program and teaching/learning cycle, teachers identify students who have met the standard and provide them with opportunities to work with other identified G/T peers. All G/T identified students receive instruction through an inclusion program throughout the school year and are encouraged to participate in grade-specific and campus-specific clubs, such as Robotics, Model UN, Create K-2 after school. These clubs will have opportunities to attend Student Seminars and Competitions at Region 7 ESC in Kilgore. Students are also invited to apply for summer school programs specifically designed to extend learning opportunities for G/T students.

School libraries are developed and updated annually by purchasing novels and other reading material, both print (for classrooms libraries) and digital. Each student (K-7) is provided a Chromebook at the beginning of the school year as a tool for learning purposes. Education Technology Specialists coach classroom teachers in the effective use of technology tools and technology strategies that students use for learning, productivity, research, and problem-solving.

<u>Title II, Part A Appendix</u>

UT Tyler University Academy follows a consistent procedure to ensure that all activities carried out under Title II, Part A are aligned with the challenging State academic standards. The district considers all needs related to this title during the Comprehensive Needs Assessment and ensures that all required stakeholders assist in the creation of the DIP concerning the needs relevant to Title II, Part A. Expenditures are planned after analyzing student performance on the State academic standards and their progress is monitored throughout the year. Teacher evaluation results are also analyzed as they relate to student performance on the State standards. These pieces of data, along with meaningful input from stakeholders, drive the plans for Title II expenditures. Each expenditure is evaluated formatively, twice a year, and summatively, at the end of the school year for effectiveness and is revised based on student progress and need.

UT Tyler University Academy District Committee includes all required stakeholder members for Title II, Part A. A list of committee members and their respective roles can be found on page eight of this District Improvement Plan. Agendas, minutes, sign-in sheets, meeting invitations, and other relevant documentation are kept locally and available on request.

For the 2024-2025 school year, District Committee/Title II, Part A meetings are scheduled for the following dates: March 7, 2024, March 21, 2024, March 28, 2024, June 25, 2024, October 22, 2024, March 25, 2025, and June 10, 2025. The district will consult with and seek input from committee members to monitor the District Improvement Plan through two formative assessments (October and March) and a summative assessment in June. The committee will also be utilized to assist in completing the District Comprehensive Needs Assessment (CNA) in the spring of 2025. The committee will utilize CNA results to create the 2025-2026 District Improvement Plan in late spring and early summer. Professional development effectiveness surveys will be completed by all staff members upon completion of a workshop throughout the year. This information, along with staff professional development needs surveys, will be taken into account as the committee meets as well.

UT Tyler University Academy will ensure that it coordinates its Title I, Part A program and District Improvement Plan with the following programs to eliminate program fragmentation and duplication.

Title II, Part A Title III, Part A Title IV, Part A Individuals with Disabilities Act (IDEA) Rehabilitation Act of 1973 McKinney-Vento Homeless Assistance Act ESSER III 43

SCE

Program coordination occurs with community partners, such as UT Tyler and local business leaders, local governmental leaders, and professional experts who provide feedback on areas of needs regarding student achievement. Based on these needs, action plans are designed which include professional development for identified staff members.

Program coordination is attained by ensuring that representatives with extensive knowledge of the above programs are represented on our District Title II Committee and are a part of the planning, implementation, and monitoring of our District Improvement Plan. We also ensure that the needs related to each program are assessed and analyzed as a committee and utilized in creating the District Improvement Plan with representatives from each of the programs included.

Before planning Title II, Part A expenditures each year, the district prioritizes the use of those funds by examining each campus's school improvement status and percentage of low-income students. The district maintains a spreadsheet locally with that information and the expenditures allocated to each campus to show the alignment of prioritization and campus needs, as established by school improvement status and low-income percentage. Notes related to the rationale for expenditures by campus are included in the spreadsheet.

| Campus Name | Campus Number | Low-Income % | School Improvement Status | Amount of Title II, Part A Funds Allocated | |
|---|------------------|-----------------|---------------------------------|--|--|
| UT Tyler University Academy at Longview | 212804102 | 20.91% | No | \$9,073 | |
| UT Tyler University Academy at Palestine | 212804103 | 46.99% | No | \$9,325 | |
| UT Tyler University Academy at Tyler | 212804001 | 27.91% | No | \$6,805 | |

UT Tyler University Academy has a district-wide system of Professional Growth and Improvement. Please see the following link https://sites.google.com/uttia.org/ua-curriculum/home?authuser=0 to view the description of the system of professional growth and improvement.

Title IV, Part A Appendix

During the CNA for the 2024-2025 school year, the required stakeholders met on the following dates: March 7, 2024 and March 21, 2024. As recorded in the meeting minutes, the committee discussed all needs in relation to all ESSA programs. Per the recorded minutes, the stakeholder committee determined that the needs were so extensive that our Title IV, Part A funds would best be used to meet those needs; therefore, the funds would not be reaped or transferred.

UT Tyler University Academy funds the following programs and activities to support effective use of technology : salary for instructional technology coach

| Title IV Program Goals | | | | | |
|---|---------------------------------------|--------------------------------|--------------------------------|--|--|
| SMART Goal | BOY Formative Assessment | MOY Formative Assessment | EOY Summative Assessment | | |
| Increase the following by 20% as assessed by usage reports at BOY, MOY, and EOY: All Tier 1 online programs All expected use online programs | IP | IP | | | |

UT Tyler University Academy will evaluate the progress of these program objectives and intended outcomes three times a year (October 22, 2024, March 25, 2025, and June 10, 2025). The district will report on progress status to TEA by documenting no progress, some progress, or substantial progress. Modifications to the activities will be made if the district determines they are necessary at the time of evaluation. The district will maintain relevant sign-in sheets, meeting agendas, and minutes for all meetings pertaining to the evaluation of effectiveness in Title IV, Part A-funded activities and/or programs.

UT Tyler University Academy District Committee includes all of the required stakeholder members for Title IV, Part A. A list of committee members and their respective roles can be found on page eight and nine of this District Improvement Plan. Agendas, minutes, sign-in sheets, meeting invitations, and other relevant documentation are kept locally and available on request.

45

Commented [57]: Laura will go over this.

For the 2024-2025 school year, District Committee/Title IV, Part A committee will take place on October 22, 2024, March 25, 2025, and June 10, 2025. The district will consult with and seek input from committee members to monitor the District Improvement Plan through two formative assessments (October and March) and a summative assessment in June. The committee will consult with stakeholders to improve the activities it conducts and also to coordinate implementation with other related activities conducted in the community. The committee will also be utilized to assist in the completion of the District Comprehensive Needs Assessment (CNA) in the spring of each year. The committee will utilize CNA results to create the 2025-2026 District Improvement Plan in the spring. The district will maintain relevant sign-in sheets, meeting agendas, and minutes for all meetings pertaining to the evaluation of effectiveness and improvement in Title IV, Part A-funded activities, and/or programs.

Prior to planning Title IV, Part A expenditures each year, the district prioritizes the use of those funds by examining each campus's needs, percentages of low-income students, school improvement status, and persistently dangerous status. The district maintains a spreadsheet locally with that information as well as the expenditures allocated to each campus to show the alignment of prioritization and campus needs, as established by the criteria listed above. Notes related to the rationale for expenditures by campus are included in the spreadsheet.

| Campus Name | Campus Number | Low- Income % | School Improvem ent Status | Persistently Dangerous Campus | Identified Needs | Amount of Title IV, Part A Funds Allocated | Notes |
|---|------------------|---------------------|----------------------------------|-------------------------------------|---|--|-------|
| UT Tyler University Academy at Longview | 212804102 | 20.91% | No | No | There is a need for technology coaching to include training on equipment and programs available for instruction. | \$3,333 | |
| UT Tyler University Academy at Palestine | 212804103 | 46.99% | No | No | There is a need for technology coaching to include training on equipment and programs available for instruction. | \$3,333 | |
| UT Tyler University Academy at Tyler | 212804001 | 27.91% | No | No | There is a need for technology coaching to include training on equipment and programs available for instruction. | \$3,334 | |

Comprehensive Needs Assessment/ District Improvement Plan Meeting Addendum

Meeting Title: Spring Summative Assessment/ Comprehensive Needs Assessment/ District Improvement Plan Meeting Addendum UT Tyler University Academy Date: March 28, 2024 Time: 3:00 p.m. Meeting Location: Zoom

Present Committee Members:

| Shelly Parsons, Interim Director for Palestine | Nicole Hart, Test/Academic Coordinator |
|---|--|
| Aimee Dennis, Executive Director of Operations | Sarah Evans, Director of Technology |
| Samantha Rector, Instructional Coach | Sharlotte Byrd, Tyler School Aide |
| Laura Hilbig, Technology Instructional Coach | Amanda Kaiser, Administrative Coordinator |
| Kelly Dyer, Tyler Director | Christian Chesnut, Finance Manager |
| Rachel Hawkins, Longview Director | Laci Robinson, Tyler Teacher |
| Lisa Bronsema, Longview Parent | Sammi Broussard, Special Education Coordinator |
| Jaclyn Pedersen, Executive Director of Curriculum | Cori Mackey, District Nurse |
| Heather Bailey, Grant/Finance Coordinator | Keren Acuna, Senior Mental Health Counselor |

| Jennifer Rasberry, Academic Coach | Chessa Martinez, Tyler parent/aide |
|-----------------------------------|------------------------------------|
| Holly Gage, Admin Assistant III | Kristian Fischer, Academic Coach |
| Kathy Parker, Academic Counselor | Samantha Rector, Academic Coach |
| Jo Simmons, Superintendent | Linda Butler, PEIMS |

Absent Committee Members:

| Brent Allen, Community Partner | Edward Broussard, City Manager for Tyler |
|----------------------------------|---|
| Sandra Hester, Palestine Teacher | Amy Mashburn, Longview Paraprofessional |
| Angela Lynch, Palestine Parent | Patricia Davis, Assistant Director Longview |
| Victoria Martinez, Tyler Parent | |
| Anni Tran, Longview Student | |
| Rachel Daniel, Tyler Student | |
| Ava Chaladpru, Palestine Student | |

Agenda:

• Present the data that the committees collected for demographics, student academic achievement, staff quality recruitment and retention, technology, family and community involvement/engagement, school context and organization, and school culture and climate. Meeting Minutes:

• During this meeting, the sub committees presented the data that they collected for demographics, student academic achievement, staff quality recruitment and retention, technology, family and community involvement/engagement, school context and organization, and school culture and climate. The strengths and problem statements were reviewed.

Meeting Title: Summer Summative Assessment UT Tyler University Academy Date: June 25, 2024 Time: 3:00 p.m. Meeting Location: Zoom

Present Committee Members:

| Shelly Parsons, Interim Director for Palestine | Nicole Hart, Test/Academic Coordinator |
|--|--|
| Aimee Dennis, Executive Director of Operations | Sarah Evans, Director of Technology |

| Samantha Rector, Instructional Coach | Amanda Kaiser, Administrative Coordinator | | |
|--|--|--|--|
| Laura Hilbig, Technology Instructional Coach | Linda Butler, PEIMS & SIS Coordinator | | |
| Kelly Dyer, Tyler Director | Christian Chesnut, Finance Manager | | |
| Rachel Hawkins, Longview Director | Jeff Kennemer, Community Member | | |
| Tracey Breeden, Longview Teacher | Sammi Broussard, Special Education Coordinator | | |
| Lisa Bronsema, Longview Parent | Jo Simmons, Superintendent | | |
| Heather Bailey, Grant/Finance Coordinator | Samantha Rector, District Math Specialist | | |

Michael Odell, University Professor/Community Member

Absent Committee Members:

| Jeff Kennemer, Community Partner | Edward Broussard, City Manager for Tyler |
|--|---|
| Sandra Hester, Palestine Teacher | Keren Acuna, Senior Mental Health Counselor |
| Angela Lynch, Palestine Parent | Patricia Davis, Assistant Director Longview |
| Allyson Aragon, Tyler Parent | Laci Robinson, Tyler Teacher |
| Baylee Mauer, Longview Student | Kathy Parker, Academic Counselor |
| Melissa Hilbig, Tyler Student | Dr. Jaclyn Pedersen, Executive Director of Curriculum |
| Yash Patel, Palestine Student | Cori Mackey, District Nurse |
| Sandra Hester, Palestine Teacher | Donna Phillips, Tyler Teacher |
| Jennifer Rasberry, District Reading Language Arts Specialist | Melissa Hilbig, Tyler Student |
| Jennifer Stenhouse, Longview Paraprofessional | Lety Navarro, Palestine Paraprofessional |
| Jenny Calk, Palestine Teacher | Shyanne Byrd, Tyler Paraprofessional |

Agenda:

• Student Achievement- summarize strengths, weaknesses, problem areas

• Updates for funding including Title I, II, III, IV and State Comp Ed

- Root Cause Analysis, Priority Statements identified
- Updates including dates, amounts and percentages
- UTTUA Translation & Interpretation Procedures Addendum- updates

Meeting Minutes:

The committee reviewed the district goals and performance objectives and updated dates, amounts and percentages. The problem statement root cause analysis was reviewed. The following strategies were added based on this.

- Research based instructional practices
- High Quality Instructional Materials
- Math Model and Literacy model followed for fidelity
- New TEKS Resource platform for standards deconstruction and specificity
- Instruction and assessment are aligned
- Local assessment data is used to drive future instruction and coaching decisions based on short cycles.

Formative Review of District Improvement Plan including Title I, Title II, Title III, Title IV, and State Comp Ed. Nicole Hart went over Student Achievement- strengths, weaknesses and problem areas.

The committee reviewed Title I- no comments or feedback were given.

The committee reviewed Title II & Title IV- no comments or feedback were given.

The committee reviewed the Migrant Priority Service Action Plan- Region 7 and Translation & Interpretation Procedures Addendum.

Meeting Title: Fall Formative Assessment UT Tyler University Academy Date: October 22, 2024 Time: 3:00 p.m. Meeting Location: Zoom

Present Committee Members:

| Shelly Parsons, Interim Director for Palestine | Nicole Hart, Test/Academic Coordinator |
|---|--|
| Aimee Dennis, Executive Director of Operations | Sarah Evans, Director of Technology |
| Samantha Rector, District Math Specialist | Allison Aragon, Tyler Parent |
| Laura Hilbig, Technology Instructional Coach | Amanda Kaiser, Administrative Coordinator |
| Kelly Dyer, Tyler Director | Christian Chesnut, Finance Manager |
| Rachel Hawkins, Longview Director | Jennifer Rasberry, District Reading Language Arts Specialist |
| Kathy Parker, Student Success Coordinator | Sammi Broussard, Special Education Coordinator |
| Jaclyn Pedersen, Executive Director of Curriculum | Kristian Fischer, District Science/ PBL/ PLTW |
| Heather Bailey, Grant/Finance Coordinator | Keren Acuna, Senior Mental Health Counselor |

| Linda Butler, PEIMS & SIS Coordinator | Michael Odell, University Professor/Community Member |
|---------------------------------------|--|
| Sandra Hester, Palestine Teacher | |

Absent Committee Members:

| Jeff Kennemer, Community Partner | Edward Broussard, City Manager for Tyler |
|---|---|
| Angela Lynch, Palestine Parent | Patricia Davis, Assistant Director Longview |
| Jennifer Stenhouse, Longview Paraprofessional | Laci Robinson, Tyler Teacher |
| Dr. Jo Simmons, Superintendent | Lisa Bronsema, Longview Parent |
| Melissa Hilbig, Tyler Student | Mary Hoppe, Tyler Teacher |
| Yash Patel, Palestine Student | Cori Mackey, District Nurse |
| Baylee Mauer, Longview Student | Donna Phillips, Tyler Teacher |
| Tracey Breeden, Longview Teacher | Melissa Hilbig, Tyler Student |
| | Lety Navarro, Palestine Paraprofessional |

Agenda:

Title I, Title II, Title III, Title IV, SCE Evaluation Title 4 Smart Goal BOY Evaluation and Title IV Submission for 23-24 Formative Review of District Improvement Plan including Title I, Title II, Title III, Title IV, and State Comp Ed Scored each strategy as IP (In Progress), NP (No Progress), MP (Met Progress) Fall CTE Advisory Committee Meeting

Meeting Minutes:

The committee went over Title I, Title II, Title III, Title IV, SCE Evaluation. There was no comments or feedback from the committee. The district goals and performance objectives were also reviewed. The committee suggested the following changes-

- District Goal #1- all activities kept
- District Goal #2- remove activity Monthly Safety Audits- officers do hourly checks at all doors throughout the school day so monthly audit is not needed.
- District Goal #3- all activities kept
- District Goal #4- changes in wording about Employee Scholarship- only to eligible employees/dependents. Also adding TIA (Teacher Incentive Allotment) to include non-core subjects.
- District Goal #5- all activities kept- Dr. Dyer spoke about building relationships with UT Tyler College of Education and Psychology by partnering with professors for research, case studies, lab experiences, and opportunity to participate in counseling/teacher preparation programs. Dr. Odell wanted to make sure we are represented as a lab school not an experimental school.

Scored each strategy as IP (In Progress), NP (No Progress), MP (Met Progress)

Kris Fischer went over Title IV surveys from previous year's data. Presented a powerpoint presentation to the committee. Discussed doing a more in depth look into data.

Laura Hilbig went over Title IV Smart Goal. In progress at this time. Results of the 2023-2024 Title IV Program Goals that will be submitted to TEA this fall.

Nicole Hart discussed the Fall CTE Advisory Committee Meeting and how this affects the University Academy. Explained about the upcoming Perkins Grant. No comments or feedback was given by the committee.

Meeting Title: Spring Formative Assessment UT Tyler University Academy Date: March 25, 2025 Time: 3:00 p.m. 52 Meeting Location: Zoom

Present Committee Members:

| Shelly Parsons, Interim Director for Palestine | Nicole Hart, Test/Academic Coordinator |
|---|---|
| Aimee Dennis, Executive Director of Operations | Cori Mackey, District Nurse |
| Samantha Rector, District Math Specialist | Allison Aragon, Tyler Parent |
| Laura Hilbig, Technology Instructional Coach | Amanda Kaiser, Administrative Coordinator |
| Lisa Bronsema, Longview Parent | Christian Chesnut, Finance Manager |
| Rachel Hawkins, Longview Director | Edward Broussard, City Manager for Tyler |
| Kathy Parker, Student Success Coordinator | Sammi Broussard, Special Education Coordinator (by phone) |
| Jaclyn Pedersen, Executive Director of Curriculum | Kristian Fischer, District Science/ PBL/ PLTW |
| Heather Bailey, Grant/Finance Coordinator | Dr. Jo Simmons, Superintendent |

| Linda Butler, PEIMS & SIS Coordinator | Michael Odell, University Professor/Community Member |
|--|--|
| Lety Navarro, Palestine Paraprofessional | |

Absent Committee Members:

| Jeff Kennemer, Community Partner | Melissa Hilbig, Tyler Student |
|---|---|
| Angela Lynch, Palestine Parent | Patricia Davis, Assistant Director Longview |
| Jennifer Stenhouse, Longview Paraprofessional | Laci Robinson, Tyler Teacher |
| Yash Patel, Palestine Student | Baylee Mauer, Longview Student |
| Donna Phillips, Tyler Teacher | Mary Hoppe, Tyler Teacher |
| Tracey Breeden, Longview Teacher | Melissa Hilbig, Tyler Student |

Agenda:

Title I, Title II, Title III, Title IV, SCE Evaluation Title 4 Smart Goal MOY Evaluation Formative Review of District Improvement Plan including Title I, Title II, Title III, Title IV, and State Comp Ed Scored each strategy as IP (In Progress), NP (No Progress), MP (Met Progress)

Meeting Minutes:

The committee went over Title I, Title II, Title III, Title IV, SCE Evaluation. There was no comments or feedback from the committee. The district goals and performance objectives were also reviewed.

Scored each strategy as IP (In Progress), NP (No Progress), MP (Met Progress) Activity to expand the Teacher Incentive Allotment (TIA) to include non-core subjects will be submitted in April.

Laura Hilbig went over Title IV Smart Goal. In progress at this time.

Reminder about summative DIP on Jun 10, 2025.

Meeting Title: Summative Assessment UT Tyler University Academy Date: June 10, 2025 Time: 3:00 p.m. Meeting Location: Zoom

Present Committee Members:

| Shelly Parsons, Interim Director for Palestine | Nicole Hart, Test/Academic Coordinator |
|--|---|
| Aimee Dennis, Executive Director of Operations | Jeff Kennemer, Community Partner |
| Samantha Rector, District Math Specialist | Lisa Bronsema, Longview Parent |
| Lety Navarro, Palestine Paraprofessional | Amanda Kaiser, Administrative Coordinator |
| Lisa Bronsema, Longview Parent | Christian Chesnut, Finance Manager |

| Rachel Hawkins, Longview Director | Edward Broussard, City Manager for Tyler |
|---|---|
| Keren Acuna, Mental Health Counselor | Sammi Broussard, Special Education Coordinator (by phone) |
| Jaclyn Pedersen, Executive Director of Curriculum | Donna Phillips, Tyler Teacher |
| Heather Bailey, Grant/Finance Coordinator | Linda Butler, PEIMS & SIS Coordinator |

Amanda Kaiser, Administrative Coordinator

Sarah Evans, Technology

Absent Committee Members:

| Allison Aragon, Tyler Parent | Melissa Hilbig, Tyler Student |
|---|--|
| Angela Lynch, Palestine Parent | Patricia Davis, Assistant Director Longview |
| Jennifer Stenhouse, Longview Paraprofessional | Laci Robinson, Tyler Teacher |
| Laura Hilbig, Technology Instructional Coach | Dr. Jo Simmons, Superintendent |
| | Mary Hoppe, Tyler Teacher |
| Tracey Breeden, Longview Teacher | Cori Mackey, District Nurse |
| Kristian Fischer, District Science/ PBL/ PLTW | Michael Odell, University Professor/Community Member |
| Jenny Calk, Palestine Teacher | Shyanne Byrd, Tyler Paraprofessional |

Agenda:

Title I, Title II, Title III, Title IV, SCE Summation

Title 4 Smart Goal MOY Evaluation

Summative Review of District Improvement Plan including Title I, Title II, Title III, Title IV, and State Comp Ed Scored each strategy as IP (In Progress), NP (No Progress), MP (Met Progress)

Meeting Minutes:

The committee went over Title I, Title II, Title III, Title IV, SCE Summation. The district goals and performance objectives were also reviewed. The committee decided that at the June 24th meeting we would go over what activities will stay or be removed from the DIP. No further comments or updates were given at this time.