

**UNIVERSITY OF TEXAS
UNIVERSITY ACADEMY
APPROVED 19-20 BUDGET**

REVENUE		Adopted	Final
3600	FUND BALANCE	\$0.00	\$400,000.00
5700	LOCAL REVENUE	\$0.00	\$0.00
5800	STATE REVENUE	\$7,453,780.00	\$7,498,400.00
5900	FEDERAL REVENUE	\$170,314.00	\$221,830.00
	TOTAL REVENUE	\$7,624,094.00	\$8,120,230.00

EXPENSES			
11	INSTRUCTION	\$4,943,327.00	\$5,068,717.00
12	LIBRARY/MEDIA	\$5,000.00	\$5,000.00
13	STAFF DEVEL/CURR DEVEL	\$318,375.00	\$323,753.00
21	INSTRUCTIONAL LEADERSHIP	\$121,179.00	\$91,383.00
23	SCHOOL LEADERSHIP	\$548,928.00	\$505,094.00
31	GUIDANCE/COUSELING	\$268,079.00	\$268,079.00
32	SOCIAL WORK SERVICES	\$19,568.00	\$23,268.00
33	HEALTH SERVICES	\$62,328.00	\$71,228.00
34	STUDENT TRANSPORTATION	\$37,250.00	\$95,514.00
35	FOOD SERVICES	\$23,140.00	\$24,540.00
36	EXTRA CURRICULAR	\$35,700.00	\$22,700.00
	Superintendent's Salary	\$118,900.00	
41	GENERAL ADMIN	\$476,211.00	\$476,211.00
51	MAINTENANCE/OPERATIONS	\$536,706.00	\$858,442.00
52	SECURITY	\$0.00	\$40,000.00
53	DATA PROCESSING	\$78,417.00	\$84,417.00
61	COMMUNITY SERVICE	\$48,997.00	\$110,994.00
71	DEBT SERVICES	\$0.00	\$0.00
	TOTAL EXPENSES	\$7,523,205.00	\$8,069,340.00
	ANNUAL REVENUES	\$7,624,094.00	\$8,120,230.00
	ANNUAL EXPENSES	\$7,523,205.00	\$8,069,340.00