

**UNIVERSITY OF TEXAS
UNIVERSITY ACADEMY
2018 - 2019 Final Revised Budget**

Incoming Fund Balance		Adopted	Final Revised
			\$200,000.00
REVENUE			
5700	LOCAL REVENUE	\$3,000.00	\$287,596.00
5800	STATE REVENUE	\$6,541,062.00	\$6,466,062.00
5900	FEDERAL REVENUE	\$174,968.00	\$174,968.00
	TOTAL REVENUE	\$6,719,030.00	\$7,128,626.00
EXPENSES			
11	INSTRUCTION	\$4,402,997.00	\$4,266,562.00
12	LIBRARY/MEDIA	\$5,000.00	\$5,000.00
13	STAFF DEVEL/CURR DEVEL	\$232,380.00	\$304,380.00
21	INSTRUCTIONAL LEADERSHIP	\$60,843.00	\$70,843.00
23	SCHOOL LEADERSHIP	\$544,075.00	\$442,815.00
31	GUIDANCE/COUNSELING	\$202,540.00	\$202,540.00
32	SOCIAL WORK SERVICES	\$18,450.00	\$22,452.00
33	HEALTH SERVICES	\$44,180.00	\$44,180.00
34	STUDENT TRANSPORTATION	\$48,500.00	\$193,500.00
35	FOOD SERVICES	\$32,224.00	\$46,226.00
36	EXTRA CURRICULAR	\$19,700.00	\$139,700.00
	Superintendent's Salary	\$116,569.00	
41	GENERAL ADMIN	\$405,797.00	\$407,509.00
51	MAINTENANCE/OPERATIONS	\$549,344.00	\$666,936.00
52	SECURITY	\$0.00	\$0.00
53	DATA PROCESSING	\$54,017.00	\$61,317.00
61	COMMUNITY SERVICES	\$0.00	\$57,938.00
71	DEBT SERVICES	\$0.00	\$0.00
	TOTAL EXPENSES	\$6,620,047.00	\$6,931,898.00
	ANNUAL REVENUE	\$6,719,030.00	\$7,128,626.00
	ANNUAL EXPENSES	\$6,620,047.00	\$6,931,898.00